

**ST. JOHN'S CROSSING HOA, INC**  
**PROJECTED ANNUAL BUDGET**  
**2024**

<b>INCOME:</b>		<b>2024 Estimates Budget</b>
***	Projected HOA 2024 Fees (77) @132.00	\$10,164.00
	Projected Past Due HOA Fees & Fines	\$2,000.00
	<b>TOTAL INCOME:</b>	<b>\$12,164.00</b>
<b>EXPENSES:</b>		
	Community Cleaning	\$900.00
	Tax Returns	\$300.00
	Filing Fees/Court Costs	\$1,000.00
	Corporate Renewal	\$60.00
	Legal Fees	\$500.00
	Postage & Mail	\$550.00
	Insurance	\$600.00
	Printing & Reproduction	\$400.00
	Property Tax	\$25.00
	Miscellaneous	\$500.00
	Repairs & Maintenance (Front Entrance)	\$1,000.00
	Electricity/Water	\$1,000.00
	Phone-Metro PCS (Pd*2023)	\$0.00
	Supplies-Office	\$700.00
	Beautification (Front Entrance) flowers	\$250.00
	Hospitality Committee	\$300.00
	Basic Ground Maintenance	\$1,500.00
	Website Maintenance	\$600.00
	Space Rental for HOA Meetings & Refreshments	\$200.00
	<b>TOTAL EXPENSES:</b>	<b>\$10,385.00</b>
<b>BALANCE:</b>	2025 Projected Balance-1/1/2025	\$1779.00

- Projected that 10 homeowners will not pay dues-\$1,320.00
- Budget will be approved at next scheduled HOA meeting.