

ST. JOHN'S CROSSING HOA, INC
ANNUAL BUDGET
2025

INCOME:		2025 Estimates Budget
	Balance in Account: 12/30/2024	\$4,224.44
***	Projected HOA 2025 Fees (75)	\$9,900.00
	Projected Past Due HOA Fees & Fines	\$2,951.00
	TOTAL INCOME:	\$17,075.44
EXPENSES:		
	Website Renewal (2 Year)	\$1,107.90
	HOA Signs	\$698.04
	RCP Plumbing	\$1,889.94
	Tax Returns	\$350.00
	Filing Fees/Court Costs	\$1,500.00
	Corporate Renewal - Seal	\$30.00
	Legal Fees	\$1,000.00
	Postage & Mail	\$600.00
	State Farm Insurance	\$1,384.92
	Printing & Reproduction	\$600.00
	Property Tax	\$20.00
	Miscellaneous	\$120.00
	Repairs & Maintenance (Front Entrance)	\$1,000.00
	Electricity/Water	\$600.00
	Phone-Metro PCS	\$365.00
	Supplies-Office	\$600.00
	Beautification (Front Entrance) flowers	\$1,175.00
	Hospitality Committee	\$300.00
	Basic Ground Maintenance & Weed Control	\$1,600.00
	Website Maintenance	\$1,200.00
	Fairburn Public Library for HOA Meetings	\$0.00
	TOTAL EXPENSES:	16,140.80
BALANCE:	2026 Projected Balance -1/1/2026	\$934.64

- Budget Approved at the March 29, 2025 Organizational Meeting of the Association